

Legislative E-Update - 6.6.11

The following is a quick update on this today's action (or inaction) at the capitol from various news services:

The Iowa House will conduct a public hearing tomorrow (Tuesday, June 7) on its proposed omnibus budget. The public hearing will be held at 4:00 p.m. in the House chamber at the state capitol building. To speak at the hearing, contact the Legislative Information Office at 515/281-5129. The House is expected to take up debate of the bill on Wednesday morning.

The bill, House File 697, moved through the House Appropriations and Ways & Means Committee today. The bill rolls all various state appropriations and various tax proposals into one piece of legislation in an attempt to end the 2011 legislative session. Details of the bill can be found here:

[http://www.legis.iowa.gov/DOCS/NOBA/HF%20697 Omnibus HFA web.pdf](http://www.legis.iowa.gov/DOCS/NOBA/HF%20697_Omnibus_HFA_web.pdf)

In addition, the House will also debate Senate File 534 on Wednesday. The legislation would prohibit establishing partial birth abortion clinics in Iowa.

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The following is a quick update on this today's action (or inaction) at the capitol from various news services:

While the details of the House omnibus budget bill, House File 697, can be found here ([http://www.legis.iowa.gov/DOCS/NOBA/HF%20697 Omnibus HFA web.pdf](http://www.legis.iowa.gov/DOCS/NOBA/HF%20697_Omnibus_HFA_web.pdf)), the following is a quick synopsis of the legislation including action by the House Ways & Means Committee, which amended the bill to include certain property tax reductions.

House Appropriations: Voted Out

HF 697 OMNIBUS BUDGET BILL; PASSED, 15-10

GF Funding: \$5.999 billion (versus \$6.242 billion in Senate action); funds FY 2013 at 85% with exceptions (Indigent Defense, Medicaid). **ADMINISTRATION & REGULATION** (HF 646) **\$52.35 million** (DAS: \$11.86 million; Auditor: \$935,529; E & C Board: \$475,000; DOC: \$1.83 million; Governor *Total*: \$2.19 million; Drug Control Policy: \$326,043; DHR: \$2.08 million; DIA: \$9.21 million; DOM: \$2.16 million; DOR: \$17.62 million; Secretary of State: \$2.9 million; Treasurer: \$854,289). **AGRICULTURE & NATURAL RESOURCES** (SF 509) **\$32.29 million** (DALs: \$16.5 million; DNR: \$12.3 million). **ECONOMIC DEVELOPMENT** (SF 517) **\$36.3 million** (DCA *Total*: \$4.88 million; DED *Total*:

\$9.9 million; Board of Regents *Total*: \$3.17 million; DWD: \$16.2 million; PERB *Total*: \$1 million; IFA: *Rent Subsidy Program*: \$658,000). **EDUCATION (HF 645) \$776.3 million** (differs from floor action by \$33.6 million less for preschool & \$10 million for community colleges; \$1 million more for tuition grants; \$1 million more for National Guard tuition; \$2.2 million for tuition grants at non-profits; \$1 million more for IPTV; \$540,000 for JAG million). **HEALTH & HUMAN SERVICES (HF 649) \$1.511 billion** (IDA: 10.3 million; DPH: Total \$44.1 million; DHS: Total \$1.249 billion; Administration: \$15.15 million; Field Operations: \$55.34 million; CSRU: \$13.04 million; Toledo: \$8.26 million; Eldora: \$10.64 million; Cherokee (Civil Commitment Sex Offenders): \$7.55 million; MHs Cherokee: \$5.88 million; Clarinda: \$6.41 million; Independence: \$10.28 million; Mt. Pleasant: \$944,323; Glenwood: \$18.66 million; Woodward: \$12.94 million; FIP: \$50.2 million; State Supplemental Assistance: \$16.85 million; Medicaid: \$897.24 million; S-CHIP/HAWK-I: \$32.67 million; Medical Contracts: \$5.8 million; MH/DD Allowable Growth: \$48.70 million; MH/DD Community Services: \$14.21 million; Family Support Subsidy: \$1.17 million; Conners Training: \$33,622; Volunteers: \$84,660; Child Care Assistance: \$55.24 million; State Cases: \$12.17 million; Adoption Subsidy: \$34.9 million; Child & Family Services: \$82.2 million; DVA: Total: \$10.95 million; Administration: \$998,832; War Orphans: \$12,416; Veteran County Grants: \$990,00; Veteran's Home: \$8.95 million. **JUSTICE SYSTEMS/JUDICIAL BRANCH (SF 510/511) Total for both: \$662.04 million** (DOJ *Total*: \$12.63 million; *Office*: \$7.7 million; *Victim Grants*: \$2.88 million; *Legal Services Grants*: \$1.80 million. Civil Rights Commission: \$1.3 million. DOC *Total*: \$349.34 million. *Central Office*: Total \$8.85 million; *County Confinement*: \$775,092; *Federal Prisoners*: \$239,411; *Administration*: \$4.84 million; *Education*: \$2.31 million; *Iowa Corrections Offender Network*: \$424,364; *MH/SA*: \$22,319; *Hepatitis*: \$167,881; DOC Correctional Districts: *District I*: \$12.02 million; *District II*: \$10.34 million; *District III*: \$5.6 million; *District IV*: \$5.39 million; *District V*: \$18.74 million; *District VI*: \$13.11 million; *District VII*: \$6.49 million; *District VIII*: \$6.88 million; *Ft. Madison*: \$41.03 million; *Anamosa*: \$31.99 million; *Oakdale*: \$55.6 million; *Newton*: \$25.96 million; *Mt. Pleasant*: \$25.92 million; *Rockwell City*: \$9.32 million; *Clarinda*: \$24.64 million; *Mitchellville*: \$15.62 million; *Ft. Dodge*: \$29.06 million. DIA *Total*: \$54.76 million; *Public Defender*: \$24.08 million; *Indigent Defense*: \$30.68 million. ILEA: \$868,698. Parole Board: *Total*: \$1.05 million. DPD *Total*: \$7.36 million; *DPD*: \$5.53 million; *Emergency Management*: \$1.84 million. DPS *Total*: \$90.4 million; *Administration*: \$4.01 million; *DCI*: \$12.53 million; *Crime Lab*: \$302,345; *Narcotics Enforcement*: \$6.43 million; *Undercover Funds*: \$109,042; *Fire Marshal*: \$4.3 million; *State Patrol*: \$51.09 million; *Sick Leave*: \$279,517; *Fire Fighter Training*: \$725,520. Other Funds *Total*: \$12.97 million. DOJ *Consumer Advocate*: \$3.34 million. DPD: \$9.84 million). **STANDINGS 2.927 billion. Other Funds: ADMIN & REG (\$51.38 million); AG & NR (\$76.55 million); ECON DEV (\$9.37 million); HHS (\$484.88 million); JUS (\$12.97 million); TIC (\$490.48 million); STANDINGS (\$875,000).**

House Ways & Means: Voted Out

HF 697 OMNIBUS BUDGET BILL; AMENDED & PASSED, 13-9

Property Taxes: Raises the school foundation to 90% by FY 2018. Reduces commercial property assessments by 5% a year until the assessment reaches 75%. Establishes property tax levy limits on cities & counties, with adjustments for new growth and inflation, but no more than 4%. Establishes a property tax replacement fund with an appropriation which reaches an appropriation of \$150 million by 2018. **Other:** Raises the EITC to 10 %. Raises the cap for deductions for donations to School Tuition Organization to \$10 million by 2013. Adds provisions to couple with the federal government (teacher expenses, qualified higher education expense; provisions allowing deductions for the sales tax if the taxpayer has not taken an income tax deduction for 2009 - 2012, on Section 179 expensing, and a retroactive provision allowing state taxpayers to take disaster deductions from 2009. Allows refunds but no interest). Allows a job retained in a targeted job withholding pilot project to count towards the number of jobs needed.

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